ONLY FOR INTERNAL USE BY UNICA MEMBERS

UNICA Festival & Congress - Estimated Costs

According to new UNICA Formula (since 2022 Locarno)	EUR	EUR
Interpreter		
3 Members, 5 Days: Hotel, Food & Drink, Souvenir Gift	2 400	
3 Members Compensation (Travel & Employement)	1 200	
Technical Devices (min. 2 Languages, 60 Headphones)	1 000	
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Jury		
3 Members, 5 Days: Hotel, Food & Drink, Souvenir Gift	2 400	
Organisation Team		
5 Days: Transport, Food and Drink (no Hotel)	2 500	
o Dayer Transport, restaura Drimit (no Freter)	2 000	
UNICA Committee Meetings		
Food & Drink	500	
Advertisement	2.500	
Booklet, Flyer, Rollup,	2 500	
Special prices		
Miscellaneous	500	
General expenses		
Miscellaneous	1 000	
Total Basic Costs	14 000	
Cinema		
5 Days Renting Infrastructure	7 500	
3 Days Nenting Infrastructure	7 300	
Ceremonies & Special Events		
Opening and Closing Ceremonies, Special Programmes	3 500	
Total Estimated Costs	25 000	
Congress Tickets and Excursions (for Example 2022)		
All these Expenses were self-financed by the Participants		
and Expended were den interfect by the Farticipants	<u> </u>	
EUR 30 Congress Card 105 PAX		
EUR 0 TRIP Friends of UNICA (incl. Snack) 50 PAX		
EUR 60 TRIP 1 Verbano (incl. Lunch) 68 PAX		
EUR 60 TRIP 2 Ceresio (incl. Dinner) 41 PAX		
EUR 150 / PAX		